RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
135.04.BF	Program Penegakan dan Pelayanan Hukum			1,961,271,000		
7110	Penyelenggaraan Administrasi Hukum Umum di Wilayah			1,961,271,000		
7110.BAH	Pelayanan Publik Lainnya[Base Line]	5.0 layanan		1,173,103,000		
	Lokasi : KAB. MANOKWARI					
7110.BAH.001	**Layanan Administrasi Hukum Umum di Wilayah**	**4.0 layanan**		**1,137,063,000**		
051	**Layanan Kewarganegaraan**			**68,625,000**	**U**	
A	*Pengambilan Sumpah Kewarganegaraan*			*8,050,000*		
521211	Belanja Bahan			7,250,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- Makan [50 ORG x 1 KGT]	50.0 OK	50,000	2,500,000		
	- Kudapan [50 ORG x 1 KGT]	50.0 OK	25,000	1,250,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
	- Tinta printer, toner fotocopy	1.0 PKT	1,000,000	1,000,000		
	- ATK	1.0 PKT	1,000,000	1,000,000		
521213	Belanja Honor Output Kegiatan			800,000		PNP
	(KPPN.065-Manokwari)					
	- Rohaniawan [2 ORG x 1 KGT]	2.0 OK	400,000	800,000		
B	*Layanan Kewarganegaraan*			*60,575,000*		
521211	Belanja Bahan			2,375,000		PNP
	(KPPN.065-Manokwari)					
	> Rapat Biasa			2,375,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- Makan [5 ORG x 1 KGT]	5.0 OK	50,000	250,000		
	- Kudapan [5 ORG x 1 KGT]	5.0 OK	25,000	125,000		
	- Tinta printer, toner fotocopy	1.0 PKT	1,000,000	1,000,000		
	- ATK	1.0 PKT	500,000	500,000		
521213	Belanja Honor Output Kegiatan			2,250,000		PNP
	(KPPN.065-Manokwari)					
	> Berdasarkan SK KPA			2,250,000		
	- Ketua [1 ORG x 1 KGT]	1.0 OK	400,000	400,000		
	- Wakil Ketua [1 ORG x 1 KGT]	1.0 OK	350,000	350,000		
	- Anggota [5 ORG x 1 KGT]	5.0 OK	300,000	1,500,000		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524111	Belanja Perjalanan Dinas Biasa			54,420,000	A	PNP
	(KPPN.065-Manokwari)					
	> KOTA SORONG			25,210,000		
	- Tiket Manokwari - Sorong PP [4 ORG x 1 KGT]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KEG]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III/Gol. IV [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Biaya Penginapan Es. IV / Gol. III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> KABUPATEN RAJA AMPAT			29,210,000		
	- Tiket PP [4 ORG x 1 KGT]	4.0 OK	3,300,000	13,200,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KEG]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Biaya Penginapan Es. IV / Gol. III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
524113	Belanja Perjalanan Dinas Dalam Kota			1,530,000	A	PNP
	(KPPN.065-Manokwari)					
	- Transport lokal [3 ORG x 3 KG]	9.0 OK	170,000	1,530,000	*	
052	**Pelantikan PPNS**			**8,050,000**	**U**	
A	*TANPA SUB KOMPONEN*			*8,050,000*		
521211	Belanja Bahan			7,250,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	> Pelaksanaan Pelantikan			6,750,000		
	- Makan [50 ORG x 1 KGT]	50.0 OK	50,000	2,500,000		
	- Kudapan [50 ORG x 1 KGT]	50.0 OK	25,000	1,250,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
	- Tinta printer, toner fotocopy	1.0 PKT	1,000,000	1,000,000		
	- ATK	1.0 PKT	1,000,000	1,000,000		
521213	Belanja Honor Output Kegiatan			800,000		PNP
	(KPPN.065-Manokwari)					
	- Rohaniawan [2 ORG x 1 KGT]	2.0 OK	400,000	800,000		
053	**Pelantikan Notaris**			**14,100,000**	**U**	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
A	*TANPA SUB KOMPONEN*			*14,100,000*		
521211	Belanja Bahan			12,500,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 EKS	50,000	400,000		
	> Pelaksanaan Pelantikan			11,500,000		
	- Makan [50 ORG x 2 KGT]	100.0 OK	50,000	5,000,000		
	- Kudapan [50 ORG x 2 KGT]	100.0 OK	25,000	2,500,000		
	- Spanduk [1 LBR x 2 KGT]	2.0 LBR	1,000,000	2,000,000		
	- Tinta printer, toner fotocopy	1.0 PKT	1,000,000	1,000,000		
	- ATK	1.0 PKT	1,000,000	1,000,000		
521213	Belanja Honor Output Kegiatan			1,600,000		PNP
	(KPPN.065-Manokwari)					
	- Rohaniawan [2 ORG x 2 KGT]	4.0 OK	400,000	1,600,000		
054	**Layanan AHU Lainnya**			**139,758,000**		
A	*Layanan AHU Lainnya*			*25,310,000*		
521211	Belanja Bahan			500,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
524111	Belanja Perjalanan Dinas Biasa			24,810,000	A	PNP
	(KPPN.065-Manokwari)					
	> KABUPATEN SORONG			24,810,000		
	- Tiket Manokwari - Sorong PP [4 ORG x 1 KGT]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
B	*Pengawasan Kepatuhan Penerapan PMPJ*			*114,448,000*		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	Belanja Bahan			11,000,000	PNP
	(KPPN.065-Manokwari)				
	> Persiapan			500,000	
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000	
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000	
	> Pengawasan Kepatuhan Penerapan PMPJ			9,000,000	
	- Seminar Kit [50 ORG x 1 PKT x 1 KEG]	50.0 OP	150,000	7,500,000	
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000	
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000	
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000	
	> Pelaporan dan Evaluasi			1,500,000	
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000	
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000	
	- ATK [1 PKT x 1 KEG]	1.0 PKT	1,000,000	1,000,000	
522141	Belanja Sewa			2,342,000	PNP
	(KPPN.065-Manokwari)				
	- Sewa Kendaraan Insidentil [1 UNIT x 2 HARI x 1 KGT]	2.0 PKT	1,171,000	2,342,000	
522151	Belanja Jasa Profesi			2,500,000	PNP
	(KPPN.065-Manokwari)				
	- Narasumber Es. III Kebawah (eksternal) / yang disetarakan [1 ORG x 1 KEG x 2 JAM]	2.0 OJ	900,000	1,800,000	
	- Moderator Eksternal [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota			98,606,000	A	PNP
	(KPPN.065-Manokwari)					
	> KOTA SORONG			0		
	> Narasumber dari pusat			25,510,000		
	- Tiket PP [2 ORG x 1 KGT]	2.0 OK	9,000,000	18,000,000	*	
	- Taksi Asal [2 ORG x 2 KALI x 1 KEG]	4.0 OK	250,000	1,000,000	*	
	- Taksi Tujuan [2 ORG x 2 KALI x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Uang harian [2 ORG x 1 KGT x 2 HARI]	4.0 OH	480,000	1,920,000	*	
	- Uang Harian Fullday [2 ORG x 1 KGT x 1 HARI]	2.0 OH	95,000	190,000	*	
	- Penginapan Es III ke bawah [2 ORG x 2 HARI x 1 KGT]	4.0 OH	900,000	3,600,000	*	
	> Panitia			23,020,000		
	- Tiket PP [4 0RG x 1 KEG]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [2 ORG x 2 KALI x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 1 KGT x 2 KALI]	8.0 OK	200,000	1,600,000	*	
	- Uang harian Fullday [4 ORG x 1 KEG x 1 HARI]	4.0 OH	95,000	380,000	*	
	- Uang Harian Perjalanan Dinas Luar Kota (Papua Barat) [4 ORG x 1 KGT x 2 HARI]	8.0 OH	480,000	3,840,000	*	
	- Biaya Penginapan [4 ORG x 2 HARI x 1 KGT]	8.0 OH	900,000	7,200,000	*	
	> Peserta			26,500,000		
	- Transport [50 0RG x 2 KL x 1 KEG]	100.0 OK	170,000	17,000,000	*	
	- Uang Harian Fullday [50 ORG x 2 HARI x 1 KGT]	100.0 OH	95,000	9,500,000	*	
	> Fullday			23,576,000		
	- Paket Meeting Fullday Es. III ke bawah [56 ORG x 1 PKT x 1 KGT]	56.0 OP	421,000	23,576,000	*	
056	**Sosialisasi / Diseminasi / FGD / Rakor/ Seminar / Webinar / Workshop / Pendalaman Materi Layanan Administrasi Hukum Umum di Wilayah**			**453,134,000**	**U**	
A	*Sosialisasi / Diseminasi / FGD / Rakor / Seminar / Webinar / Workshop / Pendalaman Materi Layanan Fidusia*			*130,106,000*		
521211	Belanja Bahan			11,000,000		PNP
	(KPPN.065-Manokwari)					
	> Persiapan			500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	> Sosialisasi / FGD Layanan AHU Lainnya			9,000,000		
	- Seminar Kit [50 ORG x 1 PKT x 1 KEG]	50.0 OP	150,000	7,500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
	> Pelaporan dan Evaluasi			1,500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- ATK [1 PKT x 1 KEG]	1.0 PKT	1,000,000	1,000,000		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
522141	Belanja Sewa			18,000,000		PNP
	(KPPN.065-Manokwari)					
	- Sewa Videotron [1 PKT x 1 KEG]	1.0 PKT	18,000,000	18,000,000		
522151	Belanja Jasa Profesi			2,500,000		PNP
	(KPPN.065-Manokwari)					
	- Narasumber Es. III Kebawah (eksternal) / yang disetarakan [1 ORG x 1 KEG x 2 JAM]	2.0 OJ	900,000	1,800,000		
	- Moderator Eksternal [1 ORG x 1 KGT]	1.0 OK	700,000	700,000		
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota			98,606,000	A	PNP
	(KPPN.065-Manokwari)					
	> KOTA SORONG			0		
	> Narasumber dari pusat			25,510,000		
	- Tiket PP [2 ORG x 1 KGT]	2.0 OK	9,000,000	18,000,000	*	
	- Taksi Asal [2 ORG x 2 KALI x 1 KEG]	4.0 OK	250,000	1,000,000	*	
	- Taksi Tujuan [2 ORG x 2 KALI x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Uang harian [2 ORG x 1 KGT x 2 HARI]	4.0 OH	480,000	1,920,000	*	
	- Uang Harian Fullday [2 ORG x 1 KGT x 1 HARI]	2.0 OH	95,000	190,000	*	
	- Penginapan Es III ke bawah [2 ORG x 2 HARI x 1 KGT]	4.0 OH	900,000	3,600,000	*	
	> Panitia			23,020,000		
	- Tiket PP [4 0RG x 1 KEG]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [2 ORG x 2 KALI x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 1 KGT x 2 KALI]	8.0 OK	200,000	1,600,000	*	
	- Uang harian Fullday [4 ORG x 1 KEG x 1 HARI]	4.0 OH	95,000	380,000	*	
	- Uang Harian Perjalanan Dinas Luar Kota (Papua Barat) [4 ORG x 1 KGT x 2 HARI]	8.0 OH	480,000	3,840,000	*	
	- Biaya Penginapan [4 ORG x 2 HARI x 1 KGT]	8.0 OH	900,000	7,200,000	*	
	> Peserta			26,500,000		
	- Transport [50 0RG x 2 KL x 1 KEG]	100.0 OK	170,000	17,000,000	*	
	- Uang Harian Fullday [50 ORG x 2 HARI x 1 KGT]	100.0 OH	95,000	9,500,000	*	
	> Fullday			23,576,000		
	- Paket Meeting Fullday Es. III ke bawah [56 ORG x 1 PKT x 1 KGT]	56.0 OP	421,000	23,576,000	*	
B	*Sosialisasi / Diseminasi / FGD / Rakor / Seminar / Webinar / Workshop / Pendalaman Materi Layanan Kenotariatan*			*100,312,000*		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
521211	Belanja Bahan			16,100,000		PNP
	(KPPN.065-Manokwari)					
	> Persiapan			500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	> Sosialisasi / FGD Layanan AHU Lainnya			14,100,000		
	- Seminar Kit [50 ORG x 1 PKT x 1 KEG]	50.0 OP	150,000	7,500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
	- Makan [60 ORG x 1 KGT]	60.0 OK	60,000	3,600,000		
	- Kudapan [60 ORG x 1 KGT]	60.0 OK	25,000	1,500,000		
	> Pelaporan dan Evaluasi			1,500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- ATK [1 PKT x 1 KEG]	1.0 PKT	1,000,000	1,000,000		
522141	Belanja Sewa			18,000,000		PNP
	(KPPN.065-Manokwari)					
	- Sewa videotron [1 PKT x 1 KGT]	1.0 PKT	18,000,000	18,000,000		
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota			66,212,000	A	PNP
	(KPPN.065-Manokwari)					
	> Narasumber Pusat			28,640,000		
	- Tiket PP [2 ORG x 1 KGT]	2.0 OK	10,000,000	20,000,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KEG]	4.0 OK	270,000	1,080,000	*	
	- Taksi Tujuan [2 ORG x 2 KL x 1 KEG]	4.0 OK	200,000	800,000	*	
	- Uang Harian [2 ORG x 2 HR x 1 KEG]	4.0 OH	480,000	1,920,000	*	
	- Uang Harian Fullday [2 ORG x 1 KGT x 1 HARI]	2.0 OH	95,000	190,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Biaya Penginapan Es. III ke bawah [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Uang Representasi [1 ORG x 1 KEG x 3 HARI]	3.0 OH	150,000	450,000	*	
	> Panitia			1,325,000		
	- Transport [5 ORG x 1 KL x 1 KEG]	5.0 OK	170,000	850,000	*	
	- Uang Harian Fullday [5 ORG x 1 KGT x 1 HARI]	5.0 OH	95,000	475,000	*	
	> Peserta			12,250,000		
	- Transport [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	*	
	- Uang Harian Fullday [50 ORG x 1 KGT x 1 HARI]	50.0 OH	95,000	4,750,000	*	
	> Fullday			23,997,000		
	- Paket Meeting Fullday/Fullboard Es. III ke bawah [57 ORG x 1 PKT x 1 KGT]	57.0 OP	421,000	23,997,000	*	
C	*Sosialisasi / Diseminasi / FGD / Rakor / Seminar / Webinar / Workshop / Pendalaman Materi Layanan Kewarganegaraan*			*70,172,000*		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
521211	Belanja Bahan			11,000,000		PNP
	(KPPN.065-Manokwari)					
	> Persiapan			500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	> Sosialisasi / FGD Layanan AHU Lainnya			9,000,000		
	- Seminar Kit [50 ORG x 1 KGT x 1 PKT]	50.0 OP	150,000	7,500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
	> Pelaporan dan Evaluasi			1,500,000		
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
	- ATK [1 PKT x 1 KEG]	1.0 PKT	1,000,000	1,000,000		
522141	Belanja Sewa			18,000,000		PNP
	(KPPN.065-Manokwari)					
	- Sewa Videotrone [1 UNIT x 1 PKT]	1.0 PKT	18,000,000	18,000,000		
522151	Belanja Jasa Profesi			3,600,000		PNP
	(KPPN.065-Manokwari)					
	- Narasumber Es. III (eksternal) [2 ORG x 1 KGT x 2 JAM]	4.0 OJ	900,000	3,600,000		
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota			37,572,000	A	PNP
	(KPPN.065-Manokwari)					
	> Panitia			1,325,000		
	- Transport [5 ORG x 1 KL x 1 KEG]	5.0 OK	170,000	850,000	*	
	- Uang Harian Fullday [5 ORG x 1 KGT x 1 HARI]	5.0 OH	95,000	475,000	*	
	> Peserta			12,250,000		
	- Transport [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	*	
	- Uang Harian Fullday [50 ORG x 1 KGT x 1 HARI]	50.0 OH	95,000	4,750,000	*	
	> Fullday			23,997,000		
	- Paket Meeting Fullday/Fullboard Es. III ke bawah [57 ORG x 1 PKT x 1 KGT]	57.0 OP	421,000	23,997,000	*	
D	*Sosialisasi / Diseminasi / FGD / Rakor / Seminar / Webinar / Workshop / Pendalaman Materi Layanan AHU Lainnya*			*152,544,000*		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
521211	Belanja Bahan			22,000,000		PNP
	(KPPN.065-Manokwari)					
	> Persiapan			1,000,000		
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 EKS	50,000	400,000		
	> Sosialisasi / FGD Layanan AHU Lainnya			18,000,000		
	- Seminar Kit [50 ORG x 2 KGT x 1 PKT]	100.0 OP	150,000	15,000,000		
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 EKS	50,000	400,000		
	- Spanduk [1 LBR x 2 KGT]	2.0 LBR	1,000,000	2,000,000		
	> Pelaporan dan Evaluasi			3,000,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 EKS	50,000	400,000		
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- ATK [1 PKT x 2 KEG]	2.0 PKT	1,000,000	2,000,000		
522141	Belanja Sewa			18,000,000		PNP
	(KPPN.065-Manokwari)					
	- Sewa VideoTron [1 UNIT x 1 PAKET x 1 KGT]	1.0 PKT	18,000,000	18,000,000		
522151	Belanja Jasa Profesi			7,200,000		PNP
	(KPPN.065-Manokwari)					
	- Narasumber Es. III (eksternal) [2 ORG x 2 JAM x 2 KGT]	8.0 OJ	900,000	7,200,000		
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota			37,572,000	A	PNP
	(KPPN.065-Manokwari)					
	> Panitia			1,325,000		
	- Transport [5 ORG x 1 KL x 1 KEG]	5.0 OK	170,000	850,000	*	
	- Uang Harian Fullday [5 ORG x 1 KGT x 1 HARI]	5.0 OH	95,000	475,000	*	
	> Peserta			12,250,000		
	- Transport [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	*	
	- Uang Harian Fullday [50 ORG x 1 KGT x 1 HARI]	50.0 OH	95,000	4,750,000	*	
	> Fullday			23,997,000		
	- Paket Meeting Fullday/Fullboard Es. III ke bawah [57 ORG x 1 PKT x 1 KGT]	57.0 OP	421,000	23,997,000	*	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota			67,772,000	A	PNP
	(KPPN.065-Manokwari)					
	> Panitia			25,775,000		
	- Tiket Manokwari - Sorong PP [5 ORG x 1 KGT]	5.0 OK	2,300,000	11,500,000	*	
	- Uang Harian Fullday [5 ORG x 1 HARI x 1 KGT]	5.0 OH	95,000	475,000	*	
	- Uang Harian Perjalanan Dinas Luar Kota (Papua Barat) [5 ORG x 1 KGT x 2 HARI]	10.0 OH	480,000	4,800,000	*	
	- Biaya Penginapan [5 ORG x 2 HARI x 1 KGT]	10.0 OH	900,000	9,000,000	*	
	> Peserta			18,000,000		
	- Transport [50 ORG x 1 KGT]	50.0 OK	170,000	8,500,000	*	
	- Uang Harian Fullday [50 ORG x 2 HARI x 1 KGT]	100.0 OH	95,000	9,500,000	*	
	> Fullday			23,997,000		
	- Paket Meeting Fullday/Fullboard Es. III ke bawah [57 ORG x 1 PKT x 1 KGT]	57.0 OP	421,000	23,997,000	*	
057	**Publikasi, Pameran dan Helpdesk**			**140,416,000**	**U**	
A	*Publikasi dan Pameran*			*44,416,000*		
521211	Belanja Bahan			34,416,000		PNP
	(KPPN.065-Manokwari)					
	- Leaflet/ Poster / Spanduk / Brosur / dsb	1.0 PKT	16,916,000	16,916,000		
	- Kalender Pelayanan	100.0 PKT	100,000	10,000,000		
	> Publikasi Layanan Secara Langsung			7,500,000		
	- Makan [50 ORG x 2 KGT]	100.0 OK	50,000	5,000,000		
	- Kudapan [50 ORG x 2 KGT]	100.0 OK	25,000	2,500,000		
521219	Belanja Barang Non Operasional Lainnya			2,500,000		PNP
	(KPPN.065-Manokwari)					
	- Biaya Siaran pada Media Elektronik [1 PKT x 1 KEG]	1.0 PKT	2,500,000	2,500,000		
522141	Belanja Sewa			5,000,000		PNP
	(KPPN.065-Manokwari)					
	> Publikasi Layanan Secara Langsung			5,000,000		
	- Sewa Booth Pameran [1 PKT x 1 KEG]	1.0 PKT	5,000,000	5,000,000		
522191	Belanja Jasa Lainnya			2,500,000		PNP
	(KPPN.065-Manokwari)					
	- Publikasi Materi Sosialisasi pada Media [1 PKT x 1 KEG]	1.0 PKT	2,500,000	2,500,000		
B	*Helpdesk Layanan AHU*			*96,000,000*		
522191	Belanja Jasa Lainnya			96,000,000		PNP
	(KPPN.065-Manokwari)					
	- Jasa penyelenggaran help desk layanan AHU [1 PKT x 1 THN]	1.0 PKT	96,000,000	96,000,000		
058	**Koordinasi**			**312,980,000**	**U**	
A	*Koordinasi dengan instansi terkait*			*131,780,000*		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	Belanja Bahan			11,700,000	PNP
	(KPPN.065-Manokwari)				
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	500	500,000	
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000	
	- Makan [10 ORG x 4 KGT]	40.0 OK	50,000	2,000,000	
	- Kudapan [10 ORG x 4 KGT]	40.0 OK	25,000	1,000,000	
	- ATK [4 PKT]	4.0 PKT	1,000,000	4,000,000	
	- Tinta printer, toner fotocopy [4 PKT]	4.0 PKT	1,000,000	4,000,000	
521219	Belanja Barang Non Operasional Lainnya			1,000,000	PNP
	(KPPN.065-Manokwari)				
	- Pengiriman Dokumen/Surat/undangan	1.0 THN	1,000,000	1,000,000	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524111	Belanja Perjalanan Dinas Biasa			116,530,000	A	PNP
	(KPPN.065-Manokwari)					
	> Kabupaten Fakfak			33,160,000		
	- Tiket Manokwari - Fakfak PP [3 ORG x 1 KGT]	3.0 OK	5,500,000	16,500,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [3 ORG x 2 KL x 1 KGT]	6.0 OK	200,000	1,200,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 3 HARI]	3.0 OH	1,200,000	3,600,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 3 HARI]	3.0 OH	900,000	2,700,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 3 HARI]	3.0 OH	800,000	2,400,000	*	
	- Uang Harian [3 ORG x 1 KGT x 4 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 4 HARI]	4.0 OH	150,000	600,000	*	
	> Kabupaten Kaimana			33,160,000		
	- Tiket Manokwari - Kaimana PP [3 ORG x 1 KGT]	3.0 OK	5,500,000	16,500,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [3 ORG x 2 KL x 1 KGT]	6.0 OK	200,000	1,200,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 3 HARI]	3.0 OH	1,200,000	3,600,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 3 HARI]	3.0 OH	900,000	2,700,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 3 HARI]	3.0 OH	800,000	2,400,000	*	
	- Uang Harian [3 ORG x 1 KGT x 4 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 4 HARI]	4.0 OH	150,000	600,000	*	
	> Kabupaten Manokwari Selatan			12,970,000		
	- Transport Darat Manokwari - Manokwari Selatan PP [3 ORG x 1 KGT x 2 KALI]	6.0 OK	500,000	3,000,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,000,000	2,000,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	700,000	1,400,000	*	
	- Uang Harian [3 ORG x 1 KGT x 3 HARI]	9.0 OH	480,000	4,320,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> Kabupaten Raja Ampat			22,070,000		
	- Tiket Manokwari - Raja Ampat PP [3 ORG x 1 KGT]	3.0 OK	3,300,000	9,900,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [3 ORG x 2 KL x 1 KGT]	6.0 OK	200,000	1,200,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	800,000	1,600,000	*	
	- Uang Harian [3 ORG x 1 KGT x 3 HARI]	9.0 OH	480,000	4,320,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> Kabupaten Teluk Wondama			15,170,000		
	- Tiket Manokwari - Wasior PP [3 ORG x 1 KGT]	3.0 OK	1,000,000	3,000,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
	- Taksi Tujuan [3 ORG x 2 KL x 1 KGT]	6.0 OK	200,000	1,200,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	800,000	1,600,000	*	
	- Uang Harian [3 ORG x 1 KGT x 3 HARI]	9.0 OH	480,000	4,320,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
524113	Belanja Perjalanan Dinas Dalam Kota			2,550,000	A	PNP
	(KPPN.065-Manokwari)					
	- Transport Lokal [3 ORG x 5 KGT]	15.0 OK	170,000	2,550,000	*	
B	*Koordinasi dengan Unit Pusat*			*181,200,000*		
524111	Belanja Perjalanan Dinas Biasa			181,200,000	A	PNP
	(KPPN.065-Manokwari)					
	> PERJADIN			181,200,000		
	- Tiket Manokwari - Jakarta PP [3 ORG x 4 KGT]	12.0 OK	10,800,000	129,600,000	*	
	- Taksi Asal PP [1 ORG x 2 KL x 4 KEG]	8.0 OK	200,000	1,600,000	*	
	- Taksi Tujuan PP [3 ORG x 2 KL x 4 KEG]	24.0 OK	270,000	6,480,000	*	
	- Uang Harian [3 ORG x 4 KGT x 3 HR]	36.0 OH	530,000	19,080,000	*	
	- Penginapan Eselon II [1 ORG x 4 KGT x 2 HARI]	8.0 OH	1,200,000	9,600,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 OEG x 4 KGT x 2 HARI]	8.0 OH	900,000	7,200,000	*	
	- Penginapan Eselon IV/Gol.III Kebawah [1 ORG x 4 KGT x 2 HARI]	8.0 OH	730,000	5,840,000	*	
	- Uang Representasi [1 ORG x 4 KGT x 3 HARI]	12.0 OH	150,000	1,800,000	*	
7110.BAH.003	**Pemantauan dan Evaluasi Layanan AHU di Wilayah**	**1.0 layanan**		**36,040,000**		
051	**Pemantauan dan Evaluasi**			**19,570,000**	**U**	
A	*TANPA SUB KOMPONEN*			*19,570,000*		
521211	Belanja Bahan			500,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
524111	Belanja Perjalanan Dinas Biasa			19,070,000	A	PNP
	(KPPN.065-Manokwari)					
	> KOTA SORONG			19,070,000		
	- Tiket Manokwari - Sorong PP [3 ORG x 1 KGT]	3.0 OK	2,300,000	6,900,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [3 ORG x 2 KL x 1 KGT]	6.0 OK	200,000	1,200,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	800,000	1,600,000	*	
	- Uang Harian [3 ORG x 1 KGT x 3 HARI]	9.0 OH	480,000	4,320,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
052	**Laporan Pemantauan dan Evaluasi**			**16,470,000**	**U**	
A	*TANPA SUB KOMPONEN*			*16,470,000*		
521211	Belanja Bahan			500,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 EKS	50,000	200,000		
524111	Belanja Perjalanan Dinas Biasa			15,970,000	A	PNP
	(KPPN.065-Manokwari)					
	> KABUPATEN BINTUNI			15,970,000		
	- Transport Darat Manokwari - Bintuni PP [3 ORG x 1 KGT x 2 KALI]	6.0 OK	900,000	5,400,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	800,000	1,600,000	*	
	- Uang Harian [3 ORG x 1 KGT x 3 HARI]	9.0 OH	480,000	4,320,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
7110.BCB	Perkara Hukum Lembaga[Base Line]	1.0 Perkara		20,570,000		
	Lokasi : KAB. MANOKWARI					
7110.BCB.001	**Penanganan Perkara terkait Produk Layanan AHU di Wilayah**	**1.0 Perkara**		**20,570,000**		
051	**Advokasi Perkara terkait Produk Layanan AHU di Wilayah**			**20,570,000**		
A	*Advokasi*			*20,570,000*		
521211	Belanja Bahan			1,500,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 LBR	50,000	200,000		
	- ATK [1 PKT]	1.0 PKT	1,000,000	1,000,000		
524111	Belanja Perjalanan Dinas Biasa			19,070,000	A	PNP
	(KPPN.065-Manokwari)					
	> KOTA SORONG			19,070,000		
	- Tiket Manokwari - Sorong PP [3 ORG x 1 KGT]	3.0 OK	2,300,000	6,900,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [3 ORG x 2 KL x 1 KGT]	6.0 OK	200,000	1,200,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III/Gol. IV [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	800,000	1,600,000	*	
	- Uang Harian [3 ORG x 1 KGT x 3 HARI]	9.0 OH	480,000	4,320,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
7110.BIC	Pengawasan dan Pengendalian Lembaga[Base Line]	4.0 Lembaga		767,598,000		
	Lokasi : KAB. MANOKWARI					
7110.BIC.001	**Pengawasan Kenotariatan oleh Majelis Pengawas di**	**4.0 Lembaga**		**767,598,000**		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
7110.BIC.001	**Wilayah**	**4.0 Lembaga**				
051	**Dukungan Kesekretariatan dan Pengawasan MPW**			**380,344,000**	**U**	
A	*Pembinaan, Pengawasan, dan Penanganan Permasalahan kenotariatan pada MPW*			*205,718,000*		
521211	Belanja Bahan			2,750,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 LBR	50,000	200,000		
	> RAPAT MPW			2,250,000		
	- Makan [10 ORG x 3 KGT]	30.0 OK	50,000	1,500,000		
	- Kudapan [10 ORG x 3 KGT]	30.0 OK	25,000	750,000		
521213	Belanja Honor Output Kegiatan			105,600,000		PNP
	(KPPN.065-Manokwari)					
	> Tim Majelis Pengawas Wilayah Notaris			91,200,000		
	- Ketua [1 ORG x 12 BLN]	12.0 OB	1,500,000	18,000,000		
	- Wakil Ketua [1 ORG x 12 BLN]	12.0 OB	1,000,000	12,000,000		
	- Anggota [6 ORG x 12 BLN]	72.0 OB	850,000	61,200,000		
	> Tim Administrasi Majelis Pengawas Wilayah			14,400,000		
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000		
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000		
522141	Belanja Sewa			9,368,000		PNP
	(KPPN.065-Manokwari)					
	- Sewa Kendaraan Insidentil [2 UNIT x 2 KGT x 2 HARI]	8.0 OH	1,171,000	9,368,000		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524111	Belanja Perjalanan Dinas Biasa			88,000,000	A	PNP
	(KPPN.065-Manokwari)					
	> KOTA SORONG			24,810,000		
	- Tiket Manokwari - Sorong PP [4 ORG x 1 KGT]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> KABUPATEN FAKFAK			43,380,000		
	- Tiket Manokwari - Fakfak PP [4 ORG x 1 KGT]	4.0 OK	5,500,000	22,000,000	*	
	- Taksi Asal [1 ORG x 2 KL x 1 KGT]	2.0 OK	200,000	400,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 3 HARI]	3.0 OH	1,200,000	3,600,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 ORG x 1 KGT x 3 HARI]	3.0 OH	900,000	2,700,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 3 HARI]	6.0 OH	800,000	4,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 4 HARI]	16.0 OH	480,000	7,680,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 4 HARI]	4.0 OH	150,000	600,000	*	
	> KABUPATEN BINTUNI			19,810,000		
	- Transport Darat Manokwari- Bintuni [4 ORG x 1 KGT]	4.0 OK	900,000	3,600,000	*	
	- Transport Darat Bintuni - Manokwari [4 ORG x 1 KGT]	4.0 OK	900,000	3,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,000,000	2,000,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	800,000	1,600,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	700,000	2,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
B	*Pelantikan MPW*			*6,050,000*		
521211	Belanja Bahan			5,250,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 LBR	50,000	200,000		
	- Makan [50 ORG x 1 KGT]	50.0 OK	50,000	2,500,000		
	- Kudapan [50 ORG x 1 KGT]	50.0 OK	25,000	1,250,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
521213	Belanja Honor Output Kegiatan			800,000		PNP
	(KPPN.065-Manokwari)					
	- Rohaniawan [2 ORG x 1 KGT]	2.0 OK	400,000	800,000		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
C	*Rakor MPW dan MPD*			*168,576,000*		
521211	Belanja Bahan			22,000,000		PNP
	(KPPN.065-Manokwari)					
	> Persiapan			1,000,000		
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 LBR	50,000	400,000		
	> Sosialisasi / FGD Layanan AHU Lainnya			18,000,000		
	- Seminar Kit [50 ORG x 2 KGT x 1 PKT]	100.0 OP	150,000	15,000,000		
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 LBR	50,000	400,000		
	- Spanduk [1 LBR x 2 KGT]	2.0 LBR	1,000,000	2,000,000		
	> Pelaporan dan Evaluasi			3,000,000		
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 LBR	50,000	400,000		
	- ATK [1 PKT x 2 KEG]	2.0 PKT	1,000,000	2,000,000		
522151	Belanja Jasa Profesi			2,500,000		PNP
	(KPPN.065-Manokwari)					
	- Moderator Eksternal [1 ORG x 1 KEG]	1.0 OK	700,000	700,000		
	- Narasumber Eksternal [1 ORG x 2 JAM x 1 KGT]	2.0 OJ	900,000	1,800,000		
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota			38,572,000	A	PNP
	(KPPN.065-Manokwari)					
	> Panitia			1,325,000		
	- Transport [5 ORG x 1 KL x 1 KEG]	5.0 OK	170,000	850,000	*	
	- Uang Harian Fullday [5 ORG x 1 KGT x 1 HARI]	5.0 OH	95,000	475,000	*	
	> Peserta			13,250,000		
	- Transport [50 ORG x 1 KGT]	50.0 OK	170,000	8,500,000	*	
	- Uang Harian Fullday [50 ORG x 1 KGT x 1 HARI]	50.0 OH	95,000	4,750,000	*	
	> Fullday			23,997,000		
	- Paket Meeting Fullday/Fullboard Es. III ke bawah [57 ORG x 1 PKT x 1 KGT]	57.0 OP	421,000	23,997,000	*	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota			105,504,000	A	PNP
	(KPPN.065-Manokwari)					
	> Kota Sorong			0		
	> Narasumber dari pusat			25,590,000		
	- Tiket PP [2 ORG x 1 KGT]	2.0 OK	9,000,000	18,000,000	*	
	- Taksi Asal [2 ORG x 2 KALI x 1 KGT]	4.0 OK	270,000	1,080,000	*	
	- Taksi Tujuan [2 ORG x 2 KALI x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Uang harian Fullday [2 ORG x 1 HARI x 1 KGT]	2.0 OH	95,000	190,000	*	
	- Uang Harian Perjalanan Dinas Luar Kota (Papua Barat) [2 ORG x 2 HARI x 1 KGT]	4.0 OH	480,000	1,920,000	*	
	- Penginapan Es III ke bawah [2 ORG x 1 KGT x 2 HARI]	4.0 OH	900,000	3,600,000	*	
	> Panitia			28,575,000		
	- Tiket Manokwari - Sorong PP [5 ORG x 1 KGT]	5.0 OK	2,300,000	11,500,000	*	
	- Taksi Asal [2 ORG x 2 KALI x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [5 ORG x 2 KALI x 1 KGT]	10.0 OK	200,000	2,000,000	*	
	- Uang harian Fullday [5 ORG x 1 KGT x 1 HARI]	5.0 OH	95,000	475,000	*	
	- Uang Harian Perjalanan Dinas Luar Kota (Papua Barat) [5 ORG x 1 KGT x 2 HARI]	10.0 OH	480,000	4,800,000	*	
	- Biaya Penginapan [5 ORG x 1 KGT x 2 HARI]	10.0 OH	900,000	9,000,000	*	
	> Peserta			26,500,000		
	- Transport [50 0RG x 1 KGT x 2 KALI]	100.0 OK	170,000	17,000,000	*	
	- Uang Harian Fullday [50 ORG x 1 KGT x 2 HARI]	100.0 OH	95,000	9,500,000	*	
	> Fullday			24,839,000		
	- Paket Meeting Fullday [59 ORG x 1 PKT x 1 KGT]	59.0 OP	421,000	24,839,000	*	
052	**Dukungan Kesekretariatan dan Pengawasan MPD**			**254,174,000**	**U**	
A	*Pembinaan, Pengawasan dan Penanganan Permasalahan Kenotariatan pada MPD*			*248,124,000*		
521211	Belanja Bahan			3,250,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 LBR	50,000	400,000		
	> RAPAT MPD			2,250,000		
	- Makan [10 ORG x 3 KGT]	30.0 OK	50,000	1,500,000		
	- Kudapan [10 ORG x 3 KGT]	30.0 OK	25,000	750,000		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521213	Belanja Honor Output Kegiatan			90,600,000	PNP
	(KPPN.065-Manokwari)				
	> Honor Tim Majelis Pengawas Daerah			76,200,000	
	- Ketua [1 ORG x 12 BLN]	12.0 OB	1,000,000	12,000,000	
	- Wakil Ketua [1 ORG x 12 BLN]	12.0 OB	850,000	10,200,000	
	- Anggota [6 ORG x 12 BLN]	72.0 OB	750,000	54,000,000	
	> Tim Adminisrasi Majelis Pengawas Daerah Notaris Wilayah			14,400,000	
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000	
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000	
522141	Belanja Sewa			4,684,000	PNP
	(KPPN.065-Manokwari)				
	- Sewa Kendaraan Insidentil [1 UNT x 2 KEG x 2 HR]	4.0 UH	1,171,000	4,684,000	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524111	Belanja Perjalanan Dinas Biasa			149,590,000	A	PNP
	(KPPN.065-Manokwari)					
	> KABUPATEN MANOKWARI SELATAN			16,810,000		
	- Transport Darat Manokwari - Manokwari Selatan [4 ORG x 1 KGT]	4.0 OK	500,000	2,000,000	*	
	- Transport Darat Manokwari Selatan - Manokwari [4 ORG x 1 KGT]	4.0 OK	500,000	2,000,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,000,000	2,000,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	700,000	2,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> KABUPATEN BINTUNI			20,010,000		
	- Transport Darat Manokwari - Bintuni [4 ORG x 1 KGT]	4.0 OK	900,000	3,600,000	*	
	- Transport Darat Bintuni - Manokwari [4 ORG x 1 KGT]	4.0 OK	900,000	3,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,000,000	2,000,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	700,000	2,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> KABUPATEN KAIMANA			43,780,000		
	- Tiket Manokwari - Kaimana PP [4 ORG x 1 KGT]	4.0 OK	5,500,000	22,000,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 3 HARI]	3.0 OH	1,200,000	3,600,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 ORG x 1 KGT x 3 HARI]	3.0 OH	900,000	2,700,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 3 HARI]	6.0 OH	800,000	4,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 4 HARI]	16.0 OH	480,000	7,680,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 4 HARI]	4.0 OH	150,000	600,000	*	
	> KABUPATEN FAKFAK			43,780,000		
	- Tiket Manokwari - Fakfak PP [4 ORG x 1 KGT]	4.0 OK	5,500,000	22,000,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 3 HARI]	3.0 OH	1,200,000	3,600,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 ORG x 1 KGT x 3 HARI]	3.0 OH	900,000	2,700,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 3 HARI]	6.0 OH	800,000	4,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 4 HARI]	16.0 OH	480,000	7,680,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 4 HARI]	4.0 OH	150,000	600,000	*	
	> KABUPATEN SORONG			25,210,000		
	- Tiket Manokwari - Sorong PP [4 ORG x 1 KGT]	4.0 OK	2,300,000	9,200,000	*	

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
	- Taksi Asal [2 ORG x 2 KL x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
B	*Pelantikan MPD*			*6,050,000*		
521211	Belanja Bahan			5,250,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 1 KGT]	1000.0 LBR	300	300,000		
	- Penjilidan [4 EKS x 1 KGT]	4.0 LBR	50,000	200,000		
	- Makan [50 ORG x 1 KGT]	50.0 OK	50,000	2,500,000		
	- Kudapan [50 ORG x 1 KGT]	50.0 OK	25,000	1,250,000		
	- Spanduk [1 LBR x 1 KGT]	1.0 LBR	1,000,000	1,000,000		
521213	Belanja Honor Output Kegiatan			800,000		PNP
	(KPPN.065-Manokwari)					
	- Rohaniawan [2 ORG x 1 KGT]	2.0 OK	400,000	800,000		
053	**Dukungan Kesekretariatan dan Pengawasan MKNW**			**133,080,000**	**U**	
A	*TANPA SUB KOMPONEN*			*133,080,000*		
521211	Belanja Bahan			3,250,000		PNP
	(KPPN.065-Manokwari)					
	- Penggandaan [1000 LBR x 2 KGT]	2000.0 LBR	300	600,000		
	- Penjilidan [4 EKS x 2 KGT]	8.0 LBR	50,000	400,000		
	> Rapat MKNW			2,250,000		
	- Makan [10 ORG x 3 KGT]	30.0 OK	50,000	1,500,000		
	- Kudapan [10 ORG x 3 KGT]	30.0 OK	25,000	750,000		
521213	Belanja Honor Output Kegiatan			59,400,000		PNP
	(KPPN.065-Manokwari)					
	> TIM MAJELIS PENGAWAS WILAYAH NOTARIS - SK			45,000,000		
	- Ketua [1 ORG x 12 BLN]	12.0 OB	650,000	7,800,000		
	- Wakil Ketua [1 ORG x 12 BLN]	12.0 OB	600,000	7,200,000		
	- Anggota [5 ORG x 12 BLN]	60.0 OB	500,000	30,000,000		
	> TIM ADMINISTRASI MAJELIS KEHORMATAN NOTARIS WILAYAH			14,400,000		
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000		
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000		

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB **(135)** KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692075) KANTOR WILAYAH KEMENTERIAN HUKUM PAPUA BARAT
ALOKASI Rp. 1,961,271,000

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524111	Belanja Perjalanan Dinas Biasa			70,430,000	A	PNP
	(KPPN.065-Manokwari)					
	> Kota Sorong			25,210,000		
	- Tiket Manokwari - Sorong PP [4 ORG x 1 KGT]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> Kabupaten Bintuni			20,010,000		
	- Transport Darat Manokwari - Bintuni [4 ORG x 1 KGT]	4.0 OK	900,000	3,600,000	*	
	- Transport Darat Bintuni - Manokwari [4 ORG x 1 KGT]	4.0 OK	900,000	3,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,000,000	2,000,000	*	
	- Biaya Penginapan Es. III/ Gol. IV [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	700,000	2,800,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	
	> KABUPATEN SORONG			25,210,000		
	- Tiket Manokwari - Sorong PP [4 ORG x 1 KGT]	4.0 OK	2,300,000	9,200,000	*	
	- Taksi Asal [2 ORG x 2 KL x 1 KGT]	4.0 OK	200,000	800,000	*	
	- Taksi Tujuan [4 ORG x 2 KL x 1 KGT]	8.0 OK	200,000	1,600,000	*	
	- Penginapan Eselon II [1 ORG x 1 KGT x 2 HARI]	2.0 OH	1,200,000	2,400,000	*	
	- Penginapan eselon III [1 ORG x 1 KGT x 2 HARI]	2.0 OH	900,000	1,800,000	*	
	- Penginapan Eselon IV/Gol.III [2 ORG x 1 KGT x 2 HARI]	4.0 OH	800,000	3,200,000	*	
	- Uang Harian [4 ORG x 1 KGT x 3 HARI]	12.0 OH	480,000	5,760,000	*	
	- Uang Representasi [1 ORG x 1 KGT x 3 HARI]	3.0 OH	150,000	450,000	*	

MANOKWARI, 14 Desember 2024

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

PIET BUKORSYOM
NIP 196512271996101001